

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for SLOTS & CASINOS - Unaudited Results
Fourth Quarter of Fiscal 2015-16 (January - March)¹

	Gaming Revenue (\$ M)			Number of Patrons		Revenue to Municipality ² (\$ M)		OLG Payroll (\$ M)	Number of OLG Employees (as at March 31/16)	Number of Slot Machines	Number of Tables
	Actual	Actual	Prior YTD	Daily Average	YTD	Actual	Actual	Annual			
	Fourth Quarter	YTD	Prior YTD	Daily Average	YTD	Fourth Quarter	YTD	Annual			
OLG Casino Brantford (opened November 17/99)	31.8	112.0	107.9	3,329	1,218,444	1.4	5.2	40.7	866	547	59
Slot Operations at Great Blue Heron³ (opened May 03/00)	18.4	76.5	72.2	3,446	1,261,307	Note 5	Note 5	Note 4	Note 4	535	Note 3
OLG Casino Point Edward (opened April 18/00)	11.0	46.7	46.0	1,671	611,721	0.6	2.4	16.6	325	450	20
OLG Casino Sault Ste. Marie (opened May 19/99)	6.6	28.1	25.8	1,783	652,527	0.3	1.5	13.1	268	430	11
Casino Thousand Islands⁶ (opened June 20/02)	9.9	62.5	66.9	1,861	681,130	0.8	3.5	14.4 ⁷	Note 7	482	22
OLG Casino Thunder Bay (opened August 28/00)	11.8	47.9	45.7	2,119	775,584	0.6	2.5	14.9	311	450	11
Subtotal - Casinos	\$89.5M	\$373.6M	\$364.5M	14,210	5,200,713	\$3.7M	\$15.1M	\$99.6M	1,770	2,894	123
OLG Slots at Ajax Downs (opened February 28/06)	49.7	195.6	181.8	4,836	1,769,868	1.5	7.3	15.1	338	828	-
OLG Slots at Clinton Raceway (opened August 24/00)	2.5	12.2	11.7	487	178,417	0.1	0.6	4.4	86	123	-
OLG Slots at Dresden Raceway (opened April 18/01)	3.6	14.1	13.6	478	174,977	0.2	0.7	4.8	100	148	-
OLG Slots at Flamboro Downs (opened October 11/00)	29.0	119.5	114.1	2,876	1,052,563	0.9	5.0	10.7	221	796	-
OLG Slots at Georgian Downs (opened November 27/01)	28.5	121.6	120.7	3,207	1,173,724	0.9	5.1	13.6	294	975	-
OLG Slots at Grand River Raceway (opened December 4/03)	9.9	41.6	39.0	1,530	560,147	0.5	2.2	7.3	158	252	-
OLG Slots at Hanover Raceway (opened February 19/01)	4.9	21.6	21.0	835	305,649	0.3	1.1	5.0	100	196	-
Slots at Kawartha Downs⁶ (opened November 22/99)	8.1	54.4	57.3	1,877	686,851	0.7	3.1	6.7 ⁷	Note 7	453	-
OLG Slots at Mohawk Racetrack (opened August 10/99)	34.0	142.3	138.7	2,809	1,028,267	1.0	5.7	11.2	223	910	-
OLG Slots at Rideau Carleton Raceway (opened February 16/00)	21.0	116.4	123.9	3,813	1,395,420	0.6	5.0	12.2	257	1,233	-
OLG Slots at Sudbury Downs (opened November 26/99)	9.5	39.9	43.5	1,155	422,726	0.5	2.1	8.1	153	406	-
OLG Slots at Western Fair District (opened September 28/99)	25.0	101.9	99.4	3,194	1,169,038	0.8	4.5	13.5	299	758	-
OLG Slots at Woodbine Racetrack (opened March 27/00)	166.2	663.6	625.0	14,907	5,455,786	0.9	15.8	34.7	731	3,010	-
OLG Slots at Woodstock Raceway (opened June 20/01)	6.6	27.9	27.1	862	315,381	0.3	1.5	5.2	97	236	-
Subtotal - Slots	\$398.5M	\$1,672.5M	\$1,616.9M	42,866	15,688,814	\$9.2M	\$59.9M	\$152.7M	3,057	10,324	-
Grand Total - Slots & Casinos	\$488.0M	\$2,046.1M	\$1,981.4M	57,076	20,889,527	\$12.9M	\$74.9M	\$252.3M	4,827	13,218	123

Numbers have been rounded or truncated for ease of readability. Consequently, figures may not add.

Notes:

¹ The fiscal year runs from April 1 to March 31.

² 5.25% on the first \$65 M of annual Electronic Games Revenue; plus 3.00% on the next \$135 M of annual Electronic Games Revenue; plus 2.50% on the next \$300 M of annual Electronic Games Revenue; plus 0.50% on the remainder of annual Electronic Games Revenue; plus 4.00% on Live Table Game Revenue.

³ The *Great Blue Heron Charity Casino* (GBH) is owned by the Mississaugas of Scugog Island First Nation and is operated by Great Blue Heron Gaming Company, which is wholly owned by CAI Ontario Inc., and others. OLG owns and maintains authority over the slot machine facility, which is located within the casino.

⁴ Annual payroll of \$14.1 million is for the 249 employees of The Great Blue Heron Gaming Company that work in the slot facility.

⁵ As the host community of the *Great Blue Heron Slot Machine Facility*, the Mississaugas of Scugog Island First Nation receive 5% of the Gross Revenues, as defined, from the slot machines.

⁶ OLG Casino Thousand Islands and OLG Slots at Kawartha Downs transitioned to a land based gaming service provider on January 11, 2016. Gaming revenue also includes OLG's share, pursuant to the Casino Operating and Services Agreement, of the gaming revenue generated at the Casino or Slot facility operated by the land-based gaming service provider and is recognized in the same period the game is played.

⁷ OLG Casino Thousand Islands and OLG Slots at Kawartha Downs includes only OLG Payroll for the period April 1, 2015 to January 10, 2016 as the employees of these two sites transitioned to a land based gaming service provider on January 11, 2016.