

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG RESORT CASINOS - Unaudited Results
Fourth Quarter of Fiscal 2015-16 (January - March)*

	Gaming Revenue (\$ M) - Actual			Number of Patrons - Actual		Revenue to Municipality ** (\$ M) Actual		Number of Employees (as at Mar 31/16)	Number of Slot Machines	Number of Table Games
	Fourth Quarter	YTD	Prior YTD	Daily Average	YTD	Fourth Quarter	YTD			
Caesars Windsor (opened May 17, 1994)	66.1	267.1	236.3	10,626	3,889,167	2.0	9.9	2,805	2,257	86
Casino Rama (opened July 31, 1996)***	94.6	380.8	348.3	9,625	3,522,713	-	-	2,506	2,542	110
Niagara Casinos (opened Dec. 9, 1996 & June 10, 2004)	158.0	638.0	578.8	25,058	9,171,290	5.3	23.6	4,039	4,507	169
Total	\$318.7 M	\$1,286.0 M	\$1,163.4 M	45,309	16,583,170	\$7.3 M	\$33.6 M	9,350	9,306	365

Numbers have been rounded or truncated for ease of readability. Consequently, figures may not add.

* The fiscal year runs from April 1 - March 31.

** 5.25% on the first \$65 M of annual Electronic Games Revenue; plus 3.00% on the next \$135 M of annual Electronic Games Revenue; plus 2.50% on the next \$300 M of annual Electronic Games Revenue; plus 0.50% on the remainder of annual Electronic Games Revenue; plus 4.00% on Live Table Game Revenue.

*** As the host community of Casino Rama, Rama First Nation receives an amount equal to the greater of 1.9% of the Gross Revenues of the Casino Rama Complex, as defined, and \$5,500,000.