

**Ontario Lottery and Gaming Corporation**  
**Quarterly Performance Report for OLG RESORT CASINOS - Unaudited Results**  
**Third Quarter of Fiscal 2015-16 (October - December)\***  
(\$ millions)

	Gaming Revenue (\$ M) - Actual		Number of Patrons - Actual		Revenue to Municipality ** (\$ M) Actual		Number of Employees (as at Dec 31/15)	Number of Slot Machines	Number of Table Games
	Third Quarter	YTD	Daily Average	YTD	Third Quarter	YTD			
<b>Caesars Windsor (opened May 17, 1994)</b>	69.8	201.0	10,698	2,941,861	2.2	7.9	2,762	2,263	87
<b>Casino Rama (opened July 31, 1996)***</b>	95.4	286.2	10,038	2,760,533	-	-	2,480	2,537	110
<b>Niagara Casinos (opened Dec. 9, 1996 &amp; June 10, 2004)</b>	162.8	480.0	25,752	7,081,878	5.5	18.4	4,004	4,502	168
<b>Total</b>	<b>\$328.0 M</b>	<b>\$967.3 M</b>	<b>46,488</b>	<b>12,784,272</b>	<b>\$7.8 M</b>	<b>\$26.3 M</b>	<b>9,246</b>	<b>9,302</b>	<b>365</b>

Numbers have been rounded or truncated for ease of readability. Consequently, figures may not add.

\* The fiscal year runs from April 1 - March 31.

\*\* 5.25% on the first \$65 M of annual Electronic Games Revenue; plus 3.00% on the next \$135 M of annual Electronic Games Revenue; plus 2.50% on the next \$300 M of annual Electronic Games Revenue; plus 0.50% on the remainder of annual Electronic Games Revenue; plus 4.00% on Live Table Game Revenue.

\*\*\* As the host community of Casino Rama, Rama First Nation receives an amount equal to the greater of 1.9% of the Gross Revenues of the Casino Rama Complex, as defined, and \$5,500,000.