

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG SLOTS & CASINOS - Unaudited Results
Second Quarter of Fiscal 2015-16 (July - September)*
(\$ millions)

| | Gaming Revenue (\$ M) Actual | | Number of Patrons | | Revenue to Municipality ** (\$ M) Actual | | OLG Payroll (\$ M) | Number of OLG Employees (as at Sept 30/15) | Number of Slot Machines | Number of Tables |
|--|---------------------------------|-------------------|-------------------|-------------------|---|----------------|---------------------|--|----------------------------|---------------------|
| | Second Quarter | YTD | Daily Average | YTD | Second Quarter | YTD | Estimated Annual | | | |
| OLG Casino Brantford (opened November 17/99) | 25.5 | 54.2 | 3,424 | 626,520 | 1.2 | 2.6 | 42.1 | 886 | 552 | 57 |
| Slot Operations at Great Blue Heron*** (opened May 03/00) | 19.8 | 39.3 | 3,600 | 658,782 | ***** | ***** | **** | **** | 535 | *** |
| OLG Casino Point Edward (opened April 18/00) | 12.2 | 24.1 | 1,791 | 327,667 | 0.6 | 1.2 | 16.6 | 335 | 450 | 21 |
| OLG Casino Sault Ste. Marie (opened May 19/99) | 7.4 | 14.6 | 1,844 | 337,384 | 0.4 | 0.8 | 13.7 | 273 | 431 | 11 |
| OLG Casino Thousand Islands (opened June 20/02) | 18.9 | 36.5 | 2,127 | 389,180 | 1.0 | 1.9 | 17.9 | 411 | 482 | 22 |
| OLG Casino Thunder Bay (opened August 28/00) | 12.4 | 24.1 | 2,173 | 397,635 | 0.6 | 1.3 | 15.0 | 305 | 450 | 11 |
| Subtotal - OLG Casinos | \$96.3M | \$192.8M | 14,957 | 2,737,168 | \$3.9M | \$7.7M | \$105.3M | 2,210 | 2,900 | 122 |
| OLG Slots at Ajax Downs (opened February 28/06) | 48.3 | 96.2 | 4,934 | 902,993 | 1.8 | 4.3 | 15.1 | 321 | 830 | - |
| OLG Slots at Clinton Raceway (opened August 24/00) | 3.6 | 6.8 | 541 | 99,055 | 0.2 | 0.4 | 4.4 | 87 | 123 | - |
| OLG Slots at Dresden Raceway (opened April 18/01) | 3.7 | 7.2 | 494 | 90,488 | 0.2 | 0.4 | 4.5 | 98 | 148 | - |
| OLG Slots at Flamboro Downs (opened October 11/00) | 30.5 | 60.1 | 2,898 | 530,404 | 1.6 | 3.2 | 10.5 | 207 | 806 | - |
| OLG Slots at Georgian Downs (opened November 27/01) | 31.4 | 62.9 | 3,425 | 626,841 | 1.6 | 3.3 | 14.0 | 298 | 922 | - |
| OLG Slots at Grand River Raceway (opened December 4/03) | 10.9 | 21.3 | 1,714 | 313,727 | 0.6 | 1.1 | 7.1 | 162 | 242 | - |
| OLG Slots at Hanover Raceway (opened February 19/01) | 6.0 | 11.4 | 894 | 163,630 | 0.3 | 0.6 | 4.9 | 101 | 198 | - |
| OLG Slots at Kawartha Downs (opened November 22/99) | 16.5 | 31.7 | 2,025 | 370,518 | 0.9 | 1.7 | 8.4 | 168 | 453 | - |
| OLG Slots at Mohawk Racetrack (opened August 10/99) | 37.1 | 73.0 | 3,072 | 562,181 | 1.8 | 3.7 | 11.2 | 206 | 885 | - |
| OLG Slots at Rideau Carleton Raceway (opened February 16/00) | 33.4 | 66.2 | 4,543 | 831,368 | 1.7 | 3.4 | 12.6 | 252 | 1,246 | - |
| OLG Slots at Sudbury Downs (opened November 26/99) | 10.0 | 21.1 | 1,242 | 227,263 | 0.5 | 1.1 | 8.3 | 160 | 406 | - |
| OLG Slots at Western Fair District (opened September 28/99) | 25.1 | 50.4 | 3,164 | 579,066 | 1.3 | 2.6 | 13.4 | 292 | 750 | - |
| OLG Slots at Woodbine Racetrack (opened March 27/00) | 167.3 | 329.4 | 15,528 | 2,841,589 | 4.4 | 10.7 | 34.5 | 707 | 3,009 | - |
| OLG Slots at Woodstock Raceway (opened June 20/01) | 7.3 | 14.3 | 888 | 162,544 | 0.4 | 0.7 | 4.7 | 101 | 235 | - |
| Subtotal - OLG Slots | \$431.1M | \$852.0M | 45,364 | 8,301,667 | \$17.3M | \$37.2M | \$153.7M | 3,160 | 10,253 | - |
| Grand Total - Slots & Casinos | \$527.3M | \$1,044.8M | 60,322 | 11,038,835 | \$21.2M | \$45.0M | \$259.1M | 5,370 | 13,153 | 122 |

Numbers have been rounded or truncated for ease of readability. Consequently, figures may not add.

Notes:

* The fiscal year runs from April 1 to March 31.

** 5.25% on the first \$65 M of annual Electronic Games Revenue; plus 3.00% on the next \$135 M of annual Electronic Games Revenue; plus 2.50% on the next \$300 M of annual Electronic Games Revenue; plus 0.50% plus 4.00% on Live Table Game Revenue.

*** The *Great Blue Heron Charity Casino* (GBH) is owned by the Mississaugas of Scugog Island First Nation and is operated by Great Blue Heron Gaming Company, which is wholly owned by CAI Ontario Inc., and other; OLG owns and maintains authority over the slot machine facility, which is located within the casino.

**** Annual payroll of \$14.3 million is for the 257 employees of The Great Blue Heron Gaming Company that work in the slot facility.

***** As the host community of the slot machines at the *Great Blue Heron Casino*, the Mississaugas of Scugog Island First Nation receive 5% of the revenues of the slot machine facilities.