

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG RESORT CASINOS - Unaudited Results
Second Quarter of Fiscal 2015-16 (July - September)*
(\$ millions)

	Gaming Revenue (\$ M) - Actual		Number of Patrons - Actual		Revenue to Municipality ** (\$ M) Actual		Number of Employees (as at Sept 30/15)	Number of Slot Machines	Number of Table Games
	Second Quarter	YTD	Daily Average	YTD	Second Quarter	YTD			
Caesars Windsor (opened May 17, 1994)	67.0	131.3	10,608	1,941,173	2.5	5.7	2,749	2,252	86
Casino Rama (opened July 31, 1996)***	97.5	190.8	10,413	1,905,641	-	-	2,480	2,538	110
Niagara Casinos (opened Dec. 9, 1996 & June 10, 2004)	165.1	317.2	26,595	4,866,821	5.9	12.8	3,993	4,515	168
Total	\$329.7 M	\$639.2 M	47,615	8,713,635	\$8.4 M	\$18.5 M	9,222	9,305	364

Numbers have been rounded or truncated for ease of readability. Consequently, figures may not add.

* The fiscal year runs from April 1 - March 31.

** 5.25% on the first \$65 M of annual Electronic Games Revenue; plus 3.00% on the next \$135 M of annual Electronic Games Revenue; plus 2.50% on the next \$300 M of annual Electronic Games Revenue; plus 0.50% on the r plus 4.00% on Live Table Game Revenue.

*** As the host community of Casino Rama, Rama First Nation receives an amount equal to the greater of 1.9% of the Gross Revenues of the Casino Rama Complex, as defined, and \$5,500,000.