

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG SLOTS & CASINOS - Unaudited Results
First Quarter of Fiscal 2015-16 (April - June)*
(\$ millions)

	Gaming Revenue (\$ M)		Number of Patrons		Revenue to Municipality ** (\$ M)		OLG Payroll (\$ M)	Number of OLG Employees (as at Jun 30/15)	Number of Slot Machines	Number of Tables
	Actual				Actual					
	First Quarter	YTD	Daily Average	YTD	First Quarter	YTD	Estimated Annual			
OLG Casino Brantford (opened November 17/99)	28.7	28.7	3,480	316,722	1.4	1.4	42.1	874	540	57
Slot Operations at Great Blue Heron*** (opened May 03/00)	19.4	19.4	3,446	313,614	*****	*****	****	****	539	***
OLG Casino Point Edward (opened April 18/00)	11.9	11.9	1,688	153,650	0.6	0.6	16.6	342	450	21
OLG Casino Sault Ste. Marie (opened May 19/99)	7.2	7.2	1,749	159,171	0.4	0.4	13.7	282	429	11
OLG Casino Thousand Islands (opened June 20/02)	17.7	17.7	1,924	175,046	0.9	0.9	17.9	434	480	22
OLG Casino Thunder Bay (opened August 28/00)	11.7	11.7	2,089	190,128	0.6	0.6	15.0	319	446	11
Subtotal - OLG Casinos	\$96.6M	\$96.6M	14,377	1,308,331	\$3.9M	\$3.9M	\$105.3M	2,251	2,884	122
OLG Slots at Ajax Downs (opened February 28/06)	47.9	47.9	4,812	437,913	2.5	2.5	15.1	342	830	-
OLG Slots at Clinton Raceway (opened August 24/00)	3.3	3.3	500	45,489	0.2	0.2	4.4	90	123	-
OLG Slots at Dresden Raceway (opened April 18/01)	3.6	3.6	471	42,848	0.2	0.2	4.5	98	148	-
OLG Slots at Flamboro Downs (opened October 11/00)	29.6	29.6	2,837	258,210	1.6	1.6	10.5	204	804	-
OLG Slots at Georgian Downs (opened November 27/01)	31.5	31.5	3,343	304,200	1.7	1.7	14.0	295	970	-
OLG Slots at Grand River Raceway (opened December 4/03)	10.4	10.4	1,662	151,246	0.5	0.5	7.1	171	242	-
OLG Slots at Hanover Raceway (opened February 19/01)	5.4	5.4	821	74,673	0.3	0.3	4.9	104	196	-
OLG Slots at Kawartha Downs (opened November 22/99)	15.2	15.2	1,888	171,810	0.8	0.8	8.4	173	453	-
OLG Slots at Mohawk Racetrack (opened August 10/99)	35.9	35.9	2,960	269,378	1.9	1.9	11.2	207	873	-
OLG Slots at Rideau Carleton Raceway (opened February 16/00)	32.8	32.8	4,441	404,097	1.7	1.7	12.6	249	1,247	-
OLG Slots at Sudbury Downs (opened November 26/99)	11.1	11.1	1,305	118,710	0.6	0.6	8.3	156	406	-
OLG Slots at Western Fair District (opened September 28/99)	25.3	25.3	3,142	285,910	1.3	1.3	13.4	293	750	-
OLG Slots at Woodbine Racetrack (opened March 27/00)	162.1	162.1	15,081	1,372,375	6.3	6.3	34.5	698	3,010	-
OLG Slots at Woodstock Raceway (opened June 20/01)	6.9	6.9	860	78,277	0.4	0.4	4.7	100	235	-
Subtotal - OLG Slots	\$420.9M	\$420.9M	44,122	4,015,136	\$19.9M	\$19.9M	\$153.7M	3,180	10,287	-
Grand Total - Slots & Casinos	\$517.5M	\$517.5M	58,500	5,323,467	\$23.8M	\$23.8M	\$259.1M	5,431	13,171	122

Numbers have been rounded or truncated for ease of readability. Consequently, figures may not add.

Notes:

* The fiscal year runs from April 1 to March 31.

** 5.25% on the first \$65 M of annual Electronic Games Revenue; plus 3.00% on the next \$135 M of annual Electronic Games Revenue; plus 2.50% on the next \$300 M of annual Electronic Games Revenue; plus 0.50% on the remainder of annual Electronic Games Revenue; plus 4.00% on Live Table Game Revenue.

*** The *Great Blue Heron Charity Casino* (GBH) is owned by the Mississaugas of Scugog Island First Nation and is operated by Great Blue Heron Gaming Company, which is wholly owned by CAI Ontario Inc., and others. OLG owns and maintains authority over the slot machine facility, which is located within the casino.

**** Annual payroll of \$14.3 million is for the 254 employees of The Great Blue Heron Gaming Company that work in the slot facility.

***** As the host community of the slot machines at the *Great Blue Heron Casino*, the Mississaugas of Scugog Island First Nation receive 5% of the revenues of the slot machine facilities.