

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG RESORT CASINOS - Unaudited Results
First Quarter of Fiscal 2015-16 (April - June)*
(\$ millions)

	Gaming Revenue (\$ M) - Actual		Number of Patrons - Actual		Revenue to Municipality ** (\$ M) Actual		Number of Employees (as at Jun 30/15)	Number of Slot Machines	Number of Table Games
	First Quarter	YTD	Daily Average	YTD	First Quarter	YTD			
Caesars Windsor (opened May 17, 1994)	64.2	64.2	10,235	931,365	3.2	3.2	2,736	2,244	86
Casino Rama (opened July 31, 1996)***	93.3	93.3	9,935	904,116	-	-	2,488	2,552	110
Niagara Casinos (opened Dec. 9, 1996 & June 10, 2004)	152.1	152.1	24,893	2,265,282	6.9	6.9	3,979	4,513	168
Total	\$309.6 M	\$309.6 M	45,063	4,100,763	\$10.1 M	\$10.1 M	9,203	9,309	364

Numbers have been rounded or truncated for ease of readability. Consequently, figures may not add.

* The fiscal year runs from April 1 - March 31.

** 5.25% on the first \$65 M of annual Electronic Games Revenue; plus 3.00% on the next \$135 M of annual Electronic Games Revenue; plus 2.50% on the next \$300 M of annual Electronic Games Revenue; plus 0.50% on the remainder of annual Electronic Games Revenue; plus 4.00% on Live Table Game Revenue.

*** As the host community of Casino Rama, Rama First Nation receives an amount equal to the greater of 1.9% of the Gross Revenues of the Casino Rama Complex, as defined, and \$5,500,000.