

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG RESORT CASINOS - Unaudited Results
Fourth Quarter of Fiscal 2015 (January - March)*
(\$ millions)

	Gaming Revenue		Number of Patrons		Revenue to Municipality ** (\$ M)		Number of Employees (as at March 31/15)	Number of Slot Machines	Number of Table Games
	Fourth Quarter	YTD	Daily Average	YTD	Fourth Quarter	YTD			
Caesars Windsor (opened May 17, 1994)	\$59.1 M	\$236.3 M	10,055	3,670,164	\$1.9 M	\$9.0 M	2,788	2,258	85
Casino Rama (opened July 31, 1996)***	\$77.9 M	\$348.3 M	9,325	3,403,766	-	-	2,481	2,553	110
Niagara Casinos (opened Dec. 9, 1996 & June 10, 2004)	\$141.1 M	\$578.8 M	23,969	8,748,525	\$4.6 M	\$21.6 M	3,962	4,515	168
Total	\$278.1 M	\$1,163.4 M	43,349	15,822,455	\$6.5 M	\$30.6 M	9,231	9,326	363

Numbers have been rounded or truncated for ease of readability. Consequently, figures may not add.

* The fiscal year runs from April 1 - March 31.

** 5.25% on the first \$65 M of annual Electronic Games Revenue; plus 3.00% on the next \$135 M of annual Electronic Games Revenue; plus 2.50% on the next \$300 M of annual Electronic Games Revenue; plus 0.50% on the remainder of annual Electronic Games Revenue; plus 4.00% on Live Table Game Revenue.

*** As the host community of Casino Rama, Rama First Nation receives an amount equal to the greater of 1.9% of the Gross Revenues of the Casino Rama Complex, as defined, and \$5,500,000.