

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG SLOTS & CASINOS - Unaudited Results
Third Quarter of Fiscal 2014-15 (October - December)*
(\$ millions)

	Gaming Revenue (\$ M)		Number of Patrons		Revenue to Municipality ** (\$ M)		OLG Payroll (\$ M)	Number of OLG Employees (as at Dec 31/14)	Number of Slot Machines	Number of Tables
	Third Quarter	YTD	Daily Average	YTD	Third Quarter	YTD	Estimated Annual			
OLG Casino Brantford (opened November 17/99)	27.2	81.3	3,587	986,351	1.3	3.9	42.0	876	540	57
Slot Operations at Great Blue Heron*** (opened May 03/00)	17.9	56.4	3,661	1,006,778	*****	*****	****	****	539	***
OLG Casino Point Edward (opened April 18/00)	11.2	35.2	1,696	466,447	0.6	1.8	17.6	340	450	21
OLG Casino Sault Ste. Marie (opened May 19/99)	6.1	19.6	1,671	459,399	0.3	1.0	13.9	274	450	11
OLG Casino Thousand Islands (opened June 20/02)	15.9	52.5	1,984	545,468	0.6	2.7	18.1	400	482	22
OLG Casino Thunder Bay (opened August 28/00)	11.5	34.6	2,078	571,391	0.8	1.8	15.3	315	450	11
Subtotal - OLG Casinos	\$89.8M	\$279.5M	14,676	4,035,834	\$3.6M	\$11.2M	\$107.0M	2,205	2,911	122
OLG Slots at Ajax Downs (opened February 28/06)	45.9	137.6	4,589	1,261,857	1.4	5.6	14.9	329	830	-
OLG Slots at Clinton Raceway (opened August 24/00)	2.8	9.1	501	137,825	0.1	0.5	4.4	86	123	-
OLG Slots at Dresden Raceway (opened April 18/01)	3.5	10.7	470	129,212	0.2	0.6	4.4	87	148	-
OLG Slots at Flamboro Downs (opened October 11/00)	28.5	86.8	2,874	790,480	1.0	4.1	11.0	209	807	-
OLG Slots at Georgian Downs (opened November 27/01)	29.9	92.7	3,348	920,565	0.9	4.2	13.8	299	970	-
OLG Slots at Grand River Raceway (opened December 4/03)	9.7	30.1	1,536	422,290	0.5	1.6	7.1	165	242	-
OLG Slots at Hanover Raceway (opened February 19/01)	5.1	16.4	798	219,545	0.3	0.9	4.7	96	196	-
OLG Slots at Kawartha Downs (opened November 22/99)	13.8	44.3	1,891	520,088	0.7	2.3	8.7	171	454	-
OLG Slots at Mohawk Racetrack (opened August 10/99)	34.6	106.2	2,891	795,014	1.0	4.6	11.8	220	880	-
OLG Slots at Rideau Carleton Raceway (opened February 16/00)	30.2	95.2	4,571	1,256,963	0.9	4.3	12.6	256	1,249	-
OLG Slots at Sudbury Downs (opened November 26/99)	10.4	33.3	1,309	359,900	0.5	1.7	8.1	157	406	-
OLG Slots at Western Fair District (opened September 28/99)	25.9	75.1	3,278	901,446	1.1	3.7	13.5	296	751	-
OLG Slots at Woodbine Racetrack (opened March 27/00)	160.8	474.0	14,684	4,038,073	4.0	14.3	35.6	700	3,008	-
OLG Slots at Woodstock Raceway (opened June 20/01)	6.8	20.8	861	236,889	0.4	1.1	4.7	92	235	-
Subtotal - OLG Slots	\$407.9M	\$1,232.2M	43,601	11,990,147	\$13.2M	\$49.5M	\$155.2M	3,163	10,299	-
Grand Total - Slots & Casinos	\$497.7M	\$1,511.7M	58,276	16,025,981	\$16.8M	\$60.8M	\$262.2M	5,368	13,210	122

Numbers have been rounded or truncated for ease of readability. Consequently, figures may not add.

Notes:

* The fiscal year runs from April 1 to March 31.

** 5.25% on the 1st \$65 M of slot revenue; plus 3% on the next \$135 M of slot revenue; plus 2.5% on the next \$300 M of slot revenue; plus 0.50% on slot revenue above \$500 M; plus 4% on table games revenue

*** The *Great Blue Heron Charity Casino* (GBH) is owned by the Mississaugas of Scugog Island First Nation and is operated by Great Blue Heron Gaming Company, which is wholly owned by CAI Ontario Inc., and others. OLG owns and maintains authority over the slot machine facility, which is located within the casino.

**** Annual payroll of \$14.6 million is for the 253 employees of The Great Blue Heron Gaming Company that work in the slot facility.

***** As the host community of the slot machines at the *Great Blue Heron Casino*, the Mississaugas of Scugog Island First Nation receive 5% of the revenues of the slot machine facilities.