

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG RESORT CASINOS - Unaudited Results
First Quarter of Fiscal 2014-15 (April - June)*
(\$ millions)

	Gaming Revenue		Number of Patrons		Revenue to Municipality ** (\$ M)		Number of Employees (as at Jun 30/14)	Number of Slot Machines	Number of Table Games
	First Quarter	YTD	Daily Average	YTD	First Quarter	YTD			
Caesars Windsor (opened May 17, 1994)	\$59.9 M	\$59.9 M	9,942	904,749	\$3.0 M	\$3.0 M	2,797	2,269	85
Casino Rama (opened July 31, 1996)***	\$89.8 M	\$89.8 M	9,528	867,024	\$0.0 M	\$0.0 M	2,580	2,387	116
Niagara Casinos (opened Dec. 9, 1996 & June 10, 2004)	\$146.4 M	\$146.4 M	21,493	1,955,908	\$6.7 M	\$6.7 M	3,949	4,484	175
Total	\$296.2 M	\$296.2 M	40,963	3,727,681	\$9.7 M	\$9.7 M	9,326	9,140	376

Numbers have been rounded or truncated for ease of readability. Consequently, figures may not add.

* The fiscal year runs from April 1 - March 31.

** 5.25% on the 1st \$65 M of slot revenue; plus 3% on the next \$135 M of slot revenue; plus 2.5% on the next \$300 M of slot revenue; plus 0.50% on slot revenue above \$500 M; plus 4% on table game revenue.

*** As the host community of Casino Rama, Rama First Nation receives an amount equal to the greater of 1.9% of the Gross Revenues of the Casino Rama Complex, as defined, and \$5,500,000.