

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG CASINOS & SLOTS AT RACETRACKS -Unaudited Results
Fourth Quarter of Fiscal 2012 - 2013 (January - March)*
(\$ millions)

	Gaming Revenue (\$ M)		Number of Patrons		Revenue to Track ** (\$ M)		Revenue to Horse People ** (\$ M)		Revenue to Municipality *** (\$ M)		OLG Payroll (\$ M)	Number of OLG Employees (as at Mar. 31/13)	Number of Slot Machines	Number of Tables
	Fourth Quarter	YTD	Daily Average	YTD	Fourth Quarter	YTD	Fourth Quarter	YTD	Fourth Quarter	YTD	Annual			
OLG Casino Brantford (opened November 17/99)	27.1	110.8	3,632	1,325,564	-	-	-	-	0.8	3.3	40.7	901	540	57
Slot Operations at Great Blue Heron**** (opened May 03/00)	16.9	74.2	3,795	1,385,039	-	-	-	-	*****	*****	*****	*****	531	****
OLG Casino Point Edward (opened April 18/00)	11.9	49.0	1,809	660,341	-	-	-	-	0.6	2.3	18.8	381	448	27
OLG Casino Sault Ste. Marie (opened May 19/99)	6.1	26.7	1,674	610,977	-	-	-	-	0.3	1.3	14.2	286	433	13
OLG Casino Thousand Islands (opened June 20/02)	16.1	71.5	2,124	775,301	-	-	-	-	0.7	3.2	18.6	415	480	22
OLG Casino Thunder Bay (opened August 28/00)	11.6	48.8	2,453	895,522	-	-	-	-	0.6	2.4	16.2	339	449	11
Subtotal - OLG Casinos	\$89.6M	\$381.1M	15,487	5,652,744	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$2.9M	\$12.6M	\$108.5M	2,322	2,881	130
OLG Slots at Ajax Downs (opened February 28/06)	44.0	180.3	4,758	1,736,576	4.4	18.0	2.0	8.0	1.7	6.8	15.1	338	800	-
OLG Slots at Clinton Raceway (opened August 24/00)	2.5	12.4	473	172,568	0.2	1.2	0.2	1.2	0.1	0.6	4.3	85	123	-
OLG Slots at Dresden Raceway (opened April 18/01)	3.4	14.2	508	185,551	0.3	1.4	0.3	1.4	0.2	0.7	4.4	84	116	-
OLG Slots at Flamboro Downs (opened October 11/00)	27.7	116.7	3,145	1,147,896	2.8	11.7	2.8	11.7	1.0	4.4	10.6	212	803	-
OLG Slots at Fort Erie Race Track (opened September 9/99; closed April 30/12)	-	2.3	2,006	60,166	1.5	5.7	0.7	2.7	0.3	1.4	1.0	-	-	-
OLG Slots at Georgian Downs (opened November 27/01)	28.0	123.4	3,410	1,244,823	2.8	12.3	2.8	12.3	1.0	4.2	14.2	318	1,009	-
OLG Slots at Grand River (opened December 4/03)	9.4	41.3	1,585	578,402	0.9	4.1	0.9	4.1	0.5	2.1	7.1	163	238	-
OLG Slots at Hanover Raceway (opened February 19/01)	4.7	21.7	777	283,531	0.5	2.2	0.5	2.2	0.2	1.1	4.8	98	131	-
OLG Slots at Hiawatha Horse Park (opened May 8/99; closed April 30/12)	-	2.7	1,565	46,936	0.7	2.9	0.7	2.9	0.4	1.5	0.6	-	-	-
OLG Slots at Kawartha Downs (opened November 22/99)	13.8	61.6	2,000	730,118	1.4	6.2	1.4	6.2	0.7	3.2	8.6	174	450	-
OLG Slots at Mohawk Racetrack (opened August 10/99)	33.2	147.3	3,056	1,115,424	3.8	15.2	3.8	15.2	1.2	5.4	11.6	238	856	-
OLG Slots at Rideau Carleton Raceway (opened February 16/00)	30.2	132.0	4,653	1,698,359	3.0	13.2	3.0	13.2	0.9	4.2	13.4	256	1,280	-
OLG Slots at Sudbury Downs (opened November 26/99)	10.8	47.6	1,435	523,881	1.1	4.8	1.1	4.8	0.6	2.5	7.9	148	430	-
OLG Slots at Western Fair District (opened September 28/99)	24.4	102.1	3,264	1,191,469	2.4	10.2	2.4	10.2	0.9	4.0	14.3	324	757	-
OLG Slots at Windsor Raceway (opened Dec 16/98; closed April 30/12)	-	4.0	1,956	58,669	-	1.7	-	1.7	0.4	1.5	0.9	-	-	-
OLG Slots at Woodbine Racetrack (opened March 27/00)	143.9	576.7	12,192	4,450,008	16.3	59.6	16.3	59.6	3.6	15.0	35.5	752	2,995	-
OLG Slots at Woodstock Raceway (opened June 20/01)	5.8	25.2	874	319,143	0.6	2.5	0.6	2.5	0.3	1.3	4.7	87	185	-
Subtotal - OLG Slots at Racetracks	\$381.8M	\$1,611.4M	47,657	15,543,520	\$42.8M	\$173.1M	\$39.6M	\$160.0M	\$14.1M	\$60.0M	\$159.1M	3,277	10,173	0
Grand Total - Casinos & Slots at Racetracks	\$471.4M	\$1,992.5M	63,143	21,196,264	\$42.8M	\$173.1M	\$39.6M	\$160.0M	\$17.0M	\$72.6M	\$267.6M	5,599	13,054	130

Notes:

* The fiscal year runs from April 1 to March 31.

** Predetermined percentage of revenue from slots or other amounts as agreed to, as outlined in the siteholder agreement with the corresponding racetrack operator.

*** 5% of revenue from slots up to 450 machines and 2% of revenue from slots over 450.

**** The *Great Blue Heron Casino* (GBH) is owned by the Mississaugas of Scugog Island First Nation and is operated by The Great Blue Heron Gaming Company. While GBH offers table games, OLG management and reporting is limited to the slot operations, however, attendance is based on the entire facility.

***** Annual payroll of \$13.1 million is for the 245 employees of The Great Blue Heron Gaming Company that work in the slot facility.

***** As the host community of the slot machines at the *Great Blue Heron Casino*, the Mississaugas receive 5% of the revenues of the slot machine facilities.