

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG CASINOS & SLOTS AT RACETRACKS - Unaudited Results
Third Quarter of Fiscal 2012 - 2013 (October - December)*
(\$ millions)

	Gaming Revenue (\$ M)		Number of Patrons		Revenue to Track ** (\$ M)		Revenue to Horse People ** (\$ M)		Revenue to Municipality *** (\$ M)		OLG Payroll (\$ M)	Number of OLG Employees (as at Dec. 31/12)	Number of Slot Machines	Number of Tables
	Third Quarter	YTD	Daily Average	YTD	Third Quarter	YTD	Third Quarter	YTD	Third Quarter	YTD	Annual			
OLG Casino Brantford (opened November 17/99)	28.1	83.7	3,701	1,017,791	-	-	-	-	0.8	2.5	42.3	885	540	57
Slot Operations at Great Blue Heron**** (opened May 03/00)	18.2	57.3	3,932	1,081,274	-	-	-	-	*****	*****	*****	*****	531	****
OLG Casino Point Edward (opened April 18/00)	12.2	37.2	1,874	515,213	-	-	-	-	0.6	1.8	20.0	401	448	27
OLG Casino Sault Ste. Marie (opened May 19/99)	6.5	20.6	1,728	475,179	-	-	-	-	0.3	1.0	15.0	292	430	13
OLG Casino Thousand Islands (opened June 20/02)	16.4	55.4	2,252	619,202	-	-	-	-	0.7	2.5	18.8	420	478	22
OLG Casino Thunder Bay (opened August 28/00)	12.2	37.3	2,499	687,184	-	-	-	-	0.6	1.8	16.9	342	448	11
Subtotal - OLG Casinos	\$93.6M	\$291.5M	15,985	4,395,843	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$3.1M	\$9.6M	\$112.9M	2,340	2,875	130
OLG Slots at Ajax Downs (opened February 28/06)	45.1	136.3	4,823	1,326,308	4.5	13.6	2.0	6.0	1.7	5.2	15.5	346	800	-
OLG Slots at Clinton Raceway (opened August 24/00)	2.9	9.9	507	139,447	0.3	1.0	0.3	1.0	0.2	0.5	4.6	90	123	-
OLG Slots at Dresden Raceway (opened April 18/01)	3.5	10.9	521	143,405	0.3	1.1	0.3	1.1	0.2	0.6	4.5	90	116	-
OLG Slots at Flamboro Downs (opened October 11/00)	28.3	89.0	3,203	880,777	2.8	8.9	2.8	8.9	1.1	3.4	11.3	216	805	-
OLG Slots at Fort Erie Race Track (opened September 9/99; closed April 30/12)	0.0	2.3	2,006	60,166	1.4	4.3	0.7	2.0	0.3	1.0	1.0	1	0	-
OLG Slots at Georgian Downs (opened November 27/01)	30.2	95.4	3,560	978,909	3.0	9.5	3.0	9.5	1.0	3.3	14.4	318	1,015	-
OLG Slots at Grand River (opened December 4/03)	10.2	31.9	1,669	458,877	1.0	3.2	1.0	3.2	0.5	1.7	7.3	165	238	-
OLG Slots at Hanover Raceway (opened February 19/01)	5.2	17.0	821	225,903	0.5	1.7	0.5	1.7	0.3	0.9	5.0	98	131	-
OLG Slots at Hiawatha Horse Park (opened May 8/99; closed April 30/12)	0.0	2.7	1,565	46,936	0.7	2.2	0.7	2.2	0.4	1.1	0.6	0	0	-
OLG Slots at Kawartha Downs (opened November 22/99)	14.6	47.8	2,076	570,801	1.5	4.8	1.5	4.8	0.8	2.5	8.9	173	450	-
OLG Slots at Mohawk Racetrack (opened August 10/99)	35.7	114.1	3,211	883,051	3.6	11.4	3.6	11.4	1.3	4.2	12.1	241	873	-
OLG Slots at Rideau Carleton Raceway (opened February 16/00)	31.7	101.8	4,872	1,339,744	3.2	10.2	3.2	10.2	1.0	3.2	13.6	264	1,280	-
OLG Slots at Sudbury Downs (opened November 26/99)	11.4	36.8	1,480	407,109	1.1	3.7	1.1	3.7	0.6	1.9	8.3	153	430	-
OLG Slots at Western Fair District (opened September 28/99)	26.4	77.7	3,268	898,789	2.6	7.8	2.6	7.8	1.0	3.0	14.9	324	755	-
OLG Slots at Windsor Raceway (opened Dec 16/98; closed April 30/12)	0.0	4.0	1,956	58,669	0.0	1.7	0.0	1.7	0.4	1.2	0.9	3	0	-
OLG Slots at Woodbine Racetrack (opened March 27/00)	144.8	432.7	11,919	3,277,774	14.5	43.3	14.5	43.3	3.7	11.4	37.0	751	3,001	-
OLG Slots at Woodstock Raceway (opened June 20/01)	6.1	19.4	900	247,502	0.6	1.9	0.6	1.9	0.3	1.0	5.1	90	185	-
Subtotal - OLG Slots at Racetracks	\$396.1M	\$1,229.7M	48,356	11,944,167	\$41.8M	\$130.3M	\$38.5M	\$120.4M	\$14.8M	\$45.9M	\$164.9M	3,323	10,202	0
Grand Total - Casinos & Slots at Racetracks	\$489.7M	\$1,521.2M	64,341	16,340,010	\$41.8M	\$130.3M	\$38.5M	\$120.4M	\$17.9M	\$55.5M	\$277.8M	5,663	13,077	130

Notes:

* The fiscal year runs from April 1 to March 31.

** Predetermined percentage of revenue from slots or other amounts as agreed to, as outlined in the siteholder agreement with the corresponding racetrack operator.

*** 5% of revenue from slots up to 450 machines and 2% of revenue from slots over 450.

**** The *Great Blue Heron Casino* (GBH) is owned by the Mississaugas of Scugog Island First Nation and is operated by The Great Blue Heron Gaming Company. While GBH offers table games, the OLG is responsible solely for the management of the slot facility; however, attendance is based on the entire facility.

***** Annual payroll of \$13.4 million is for the 249 employees of The Great Blue Heron Gaming Company that work in the slot facility.

***** As the host community of the slot machines at the *Great Blue Heron Casino*, the Mississaugas receive 5% of the revenues of the slot machine facilities.