

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG CASINOS & SLOTS AT RACETRACKS - Unaudited Results
Second Quarter of Fiscal 2012 - 2013 (July to September)*
(\$ millions)

| | Gaming Revenue (\$ M) | | Number of Patrons | | Revenue to Track ** (\$ M) | | Revenue to Horse People ** (\$ M) | | Revenue to Municipality *** (\$ M) | | OLG Payroll (\$ M) | Number of OLG Employees (as at Sept. 30/12) | Number of Slot Machines | Number of Tables |
|---|-----------------------|-------------------|-------------------|-------------------|----------------------------|----------------|-----------------------------------|----------------|------------------------------------|----------------|--------------------|--|-------------------------|------------------|
| | Second Quarter | YTD | Daily Average | YTD | Second Quarter | YTD | Second Quarter | YTD | Second Quarter | YTD | Annual | | | |
| OLG Casino Brantford (opened November 17/99) | 27.7 | 55.6 | 3,757 | 687,552 | - | - | - | - | 0.8 | 1.7 | 40.5 | 890 | 544 | 57 |
| Slot Operations at Great Blue Heron**** (opened May 03/00) | 20.2 | 39.1 | 4,047 | 740,510 | - | - | - | - | ***** | ***** | ***** | ***** | 539 | **** |
| OLG Casino Point Edward (opened April 18/00) | 13.6 | 25.0 | 1,943 | 355,481 | - | - | - | - | 0.6 | 1.2 | 20.7 | 406 | 448 | 27 |
| OLG Casino Sault Ste. Marie (opened May 19/99) | 7.2 | 14.1 | 1,780 | 325,669 | - | - | - | - | 0.4 | 0.7 | 15.2 | 301 | 430 | 13 |
| OLG Casino Thousand Islands (opened June 20/02) | 20.2 | 39.1 | 2,444 | 447,257 | - | - | - | - | 0.9 | 1.8 | 19.3 | 431 | 478 | 22 |
| OLG Casino Thunder Bay (opened August 28/00) | 12.4 | 25.0 | 2,552 | 467,063 | - | - | - | - | 0.6 | 1.2 | 17.6 | 347 | 448 | 11 |
| Subtotal - OLG Casinos | \$101.3M | \$197.9M | 16,522 | 3,023,532 | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$3.4M | \$6.6M | \$113.3M | 2,375 | 2,887 | 130 |
| OLG Slots at Ajax Downs (opened February 28/06) | 45.8 | 91.2 | 4,937 | 903,425 | 4.6 | 9.1 | 2.0 | 4.0 | 1.7 | 3.5 | 16.3 | 344 | 800 | - |
| OLG Slots at Clinton Raceway (opened August 24/00) | 3.6 | 7.0 | 543 | 99,293 | 0.4 | 0.7 | 0.4 | 0.7 | 0.2 | 0.4 | 4.5 | 88 | 123 | - |
| OLG Slots at Dresden Raceway (opened April 18/01) | 3.8 | 7.4 | 544 | 99,516 | 0.4 | 0.7 | 0.4 | 0.7 | 0.2 | 0.4 | 4.6 | 88 | 116 | - |
| OLG Slots at Flamboro Downs (opened October 11/00) | 30.6 | 60.7 | 3,353 | 613,655 | 3.1 | 6.1 | 3.1 | 6.1 | 1.2 | 2.3 | 11.2 | 216 | 803 | - |
| OLG Slots at Fort Erie Race Track (opened September 9/99; closed April 30/12) | 0.0 | 2.3 | 2,006 | 60,166 | 1.4 | 2.8 | 0.7 | 1.3 | 0.3 | 0.7 | 1.0 | 2 | - | - |
| OLG Slots at Georgian Downs (opened November 27/01) | 33.5 | 65.2 | 3,697 | 676,567 | 3.3 | 6.5 | 3.3 | 6.5 | 1.1 | 2.2 | 14.7 | 329 | 1,016 | - |
| OLG Slots at Grand River (opened December 4/03) | 11.1 | 21.7 | 1,786 | 326,829 | 1.1 | 2.2 | 1.1 | 2.2 | 0.6 | 1.1 | 7.4 | 166 | 238 | - |
| OLG Slots at Hanover Raceway (opened February 19/01) | 6.0 | 11.7 | 874 | 160,020 | 0.6 | 1.2 | 0.6 | 1.2 | 0.3 | 0.6 | 5.0 | 101 | 131 | - |
| OLG Slots at Hiawatha Horse Park (opened May 8/99; closed April 30/12) | 0.0 | 2.7 | 1,565 | 46,936 | 0.7 | 1.5 | 0.7 | 1.5 | 0.4 | 0.8 | 0.6 | 1 | - | - |
| OLG Slots at Kawartha Downs (opened November 22/99) | 16.9 | 33.2 | 2,183 | 399,500 | 1.7 | 3.3 | 1.7 | 3.3 | 0.9 | 1.7 | 9.0 | 173 | 450 | - |
| OLG Slots at Mohawk Racetrack (opened August 10/99) | 39.7 | 78.4 | 3,413 | 624,583 | 4.0 | 7.8 | 4.0 | 7.8 | 1.4 | 2.9 | 12.2 | 230 | 873 | - |
| OLG Slots at Rideau Carleton Raceway (opened February 16/00) | 35.1 | 70.1 | 5,051 | 924,394 | 3.5 | 7.0 | 3.5 | 7.0 | 1.1 | 2.2 | 14.4 | 255 | 1,280 | - |
| OLG Slots at Sudbury Downs (opened November 26/99) | 13.1 | 25.4 | 1,543 | 282,336 | 1.3 | 2.5 | 1.3 | 2.5 | 0.7 | 1.3 | 8.2 | 152 | 430 | - |
| OLG Slots at Western Fair District (opened September 28/99) | 25.1 | 51.3 | 3,246 | 594,029 | 2.5 | 5.1 | 2.5 | 5.1 | 1.0 | 2.0 | 14.8 | 326 | 755 | - |
| OLG Slots at Windsor Raceway (opened Dec 16/98; closed April 30/12) | 0.0 | 4.0 | 1,956 | 58,669 | 0.7 | 1.7 | 0.7 | 1.7 | 0.4 | 0.8 | 0.9 | 3 | - | - |
| OLG Slots at Woodbine Racetrack (opened March 27/00) | 142.9 | 288.0 | 11,996 | 2,195,204 | 14.3 | 28.8 | 14.3 | 28.8 | 3.8 | 7.6 | 37.3 | 768 | 2,308 | - |
| OLG Slots at Woodstock Raceway (opened June 20/01) | 6.7 | 13.3 | 932 | 170,592 | 0.7 | 1.3 | 0.7 | 1.3 | 0.3 | 0.7 | 4.9 | 92 | 185 | - |
| Subtotal - OLG Slots at Racetracks | \$413.7M | \$833.5M | 49,624 | 8,235,714 | \$44.2M | \$88.5M | \$40.9M | \$81.9M | \$15.6M | \$31.1M | \$167.0M | 3,334 | 9,508 | - |
| Grand Total - Casinos & Slots at Racetracks | \$515.1M | \$1,031.4M | 66,146 | 11,259,246 | \$44.2M | \$88.5M | \$40.9M | \$81.9M | \$19.0M | \$37.6M | \$280.3M | 5,709 | 12,395 | 130 |

Notes:

* The fiscal year runs from April 1 to March 31.

** Predetermined percentage of revenue from slots or other amounts as agreed to, as outlined in the siteholder agreement with the corresponding racetrack operator.

*** 5% of revenue from slots up to 450 machines and 2% of revenue from slots over 450.

**** The *Great Blue Heron Casino* (GBH) is owned by the Mississaugas of Scugog Island First Nation and is operated by The Great Blue Heron Gaming Company. While GBH offers table games, the OLG is responsible solely for the management of the slot facility; however, attendance is based on the entire facility.

***** Annual payroll of \$14.1 million is for the 248 employees of The Great Blue Heron Gaming Company that work in the slot facility.

***** As the host community of the slot machines at the *Great Blue Heron Casino*, the Mississaugas receive 5% of the revenues of the slot machine facilities.