

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG CASINOS & SLOTS AT RACETRACKS - Unaudited Results
First Quarter of Fiscal 2012 - 2013 (April to June)*
(\$ millions)

	Gaming Revenue (\$ M)		Number of Patrons		Revenue to Track ** (\$ M)		Revenue to Horse People ** (\$ M)		Revenue to Municipality *** (\$ M)		OLG Payroll (\$ M)	Number of OLG Employees (as at Jun 30/12)	Number of Slot Machines	Number of Tables
	First Quarter	YTD	Daily Average	YTD	First Quarter	YTD	First Quarter	YTD	First Quarter	YTD	Annual			
OLG Casino Brantford (opened November 17/99)	27.9	27.9	3,709	337,494	-	-	-	-	0.8	0.8	40.5	886	539	57
Slot Operations at Great Blue Heron**** (opened May 03/00)	18.9	18.9	3,927	357,356	-	-	-	-	*****	*****	*****	*****	539	****
OLG Casino Point Edward (opened April 18/00)	11.4	11.4	1,811	164,841	-	-	-	-	0.5	0.5	20.7	415	450	27
OLG Casino Sault Ste. Marie (opened May 19/99)	6.9	6.9	1,710	155,590	-	-	-	-	0.3	0.3	15.2	312	432	13
OLG Casino Thousand Islands (opened June 20/02)	18.9	18.9	2,271	206,695	-	-	-	-	0.8	0.8	19.3	463	478	22
OLG Casino Thunder Bay (opened August 28/00)	12.6	12.6	2,480	225,688	-	-	-	-	0.6	0.6	17.6	350	449	12
Subtotal - OLG Casinos	\$96.6M	\$96.6M	15,908	1,447,664	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$3.2M	\$3.2M	\$113.3M	2,426	2,887	131
OLG Slots at Ajax Downs (opened February 28/06)	45.5	45.5	4,898	445,696	4.5	4.5	2.0	2.0	1.7	1.7	16.3	350	800	
OLG Slots at Clinton Raceway (opened August 24/00)	3.3	3.3	516	46,946	0.3	0.3	0.3	0.3	0.2	0.2	4.5	92	123	
OLG Slots at Dresden Raceway (opened April 18/01)	3.6	3.6	525	47,735	0.4	0.4	0.4	0.4	0.2	0.2	4.6	88	116	
OLG Slots at Flamboro Downs (opened October 11/00)	30.1	30.1	3,318	301,979	3.0	3.0	3.0	3.0	1.1	1.1	11.2	221	800	
OLG Slots at Fort Erie Race Track (opened September 9/99; closed April 30/12)	2.3	2.3	2,006	60,166	1.4	1.4	0.6	0.6	0.3	0.3	1.0	8	407	
OLG Slots at Georgian Downs (opened November 27/01)	31.7	31.7	3,568	324,675	3.2	3.2	3.2	3.2	1.1	1.1	14.7	320	1,003	
OLG Slots at Grand River (opened December 4/03)	10.6	10.6	1,706	155,288	1.1	1.1	1.1	1.1	0.5	0.5	7.4	174	238	
OLG Slots at Hanover Raceway (opened February 19/01)	5.7	5.7	827	75,282	0.6	0.6	0.6	0.6	0.3	0.3	5.0	100	131	
OLG Slots at Hiawatha Horse Park (opened May 8/99; closed April 30/12)	2.7	2.7	1,565	46,936	0.7	0.7	0.7	0.7	0.4	0.4	0.6	11	452	
OLG Slots at Kawartha Downs (opened November 22/99)	16.3	16.3	2,112	192,159	1.6	1.6	1.6	1.6	0.8	0.8	9.0	175	450	
OLG Slots at Mohawk Racetrack (opened August 10/99)	38.7	38.7	3,328	302,843	3.9	3.9	3.9	3.9	1.4	1.4	12.2	228	845	
OLG Slots at Rideau Carleton Raceway (opened February 16/00)	35.0	35.0	5,004	455,383	3.5	3.5	3.5	3.5	1.1	1.1	14.4	263	1,280	
OLG Slots at Sudbury Downs (opened November 26/99)	12.3	12.3	1,516	137,936	1.2	1.2	1.2	1.2	0.6	0.6	8.2	150	420	
OLG Slots at Western Fair District (opened September 28/99)	26.2	26.2	3,334	303,418	2.6	2.6	2.6	2.6	1.0	1.0	14.8	330	753	
OLG Slots at Windsor Raceway (opened Dec 16/98; closed April 30/12)	4.0	4.0	645	58,669	1.0	1.0	1.0	1.0	0.4	0.4	0.9	9	750	
OLG Slots at Woodbine Racetrack (opened March 27/00)	145.1	145.1	12,174	1,107,820	14.5	14.5	14.5	14.5	3.8	3.8	37.3	783	2,205	
OLG Slots at Woodstock Raceway (opened June 20/01)	6.6	6.6	929	84,566	0.7	0.7	0.7	0.7	0.3	0.3	4.9	91	185	
Subtotal - OLG Slots at Racetracks	\$419.8M	\$419.8M	47,970	4,147,497	\$44.3M	\$44.3M	\$40.9M	\$40.9M	\$15.4M	\$15.4M	\$167.0M	3,393	10,958	0
Grand Total - Casinos & Slots at Racetracks	\$516.4M	\$516.4M	63,878	5,595,161	\$44.3M	\$44.3M	\$40.9M	\$40.9M	\$18.6M	\$18.6M	\$280.3M	5,819	13,845	131

Notes:

* The fiscal year runs from April 1 to March 31.

** Predetermined percentage of revenue from slots or other amounts as agreed to, as outlined in the siteholder agreement with the corresponding racetrack operator.

*** 5% of revenue from slots up to 450 machines and 2% of revenue from slots over 450.

**** The *Great Blue Heron Casino* (GBH) is owned by the Mississaugas of Scugog Island First Nation and is operated by The Great Blue Heron Gaming Company. While GBH offers table games, the OLG is responsible solely for the management of the slot facility; however, attendance is based on the entire facility.

***** Annual payroll of \$14.1 million is for the 248 employees of The Great Blue Heron Gaming Company that work in the slot facility.

***** As the host community of the slot machines at the *Great Blue Heron Casino*, the Mississaugas receive 5% of the revenues of the slot machine facilities.