

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG CASINOS & SLOTS AT RACETRACKS -Unaudited Results
Fourth Quarter of Fiscal 2011 - 2012 (January to March)*
(\$ millions)

	Gaming Revenue (\$ M)		Number of Patrons		Revenue to Track ** (\$ M)		Revenue to Horse People ** (\$ M)		Revenue to Municipality *** (\$ M)		OLG Payroll (\$ M)	Number of OLG Employees (as at Mar 31/12)	Number of Slot Machines	Number of Tables
	Fourth Quarter	YTD	Daily Average	YTD	Fourth Quarter	YTD	Fourth Quarter	YTD	Fourth Quarter	YTD	Annual			
OLG Casino Brantford (opened November 17/99)	28.0	112.0	3,671	1,343,543	-	-	-	-	0.9	3.4	40.4	905	539	55
Slot Operations at Great Blue Heron**** (opened May 03/00)	17.3	74.8	3,634	1,330,003	-	-	-	-	*****	*****	*****	*****	533	****
OLG Casino Point Edward (opened April 18/00)	8.3	35.9	1,343	491,706	-	-	-	-	0.4	1.6	20.2	418	450	27
OLG Casino Sault Ste. Marie (opened May 19/99)	6.7	28.3	1,702	622,770	-	-	-	-	0.3	1.4	15.0	301	432	13
OLG Casino Thousand Islands (opened June 20/02)	17.2	74.8	2,269	830,525	-	-	-	-	0.8	3.3	18.6	420	492	22
OLG Casino Thunder Bay (opened August 28/00)	12.6	50.2	2,635	964,582	-	-	-	-	0.6	2.5	17.2	360	450	14
Subtotal - OLG Casinos	\$90.1M	\$376.0M	15,254	5,583,129	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$3.0M	\$12.2M	\$111.3M	2,404	2,896	131
OLG Slots at Ajax Downs (opened February 28/06)	45.7	176.8	4,828	1,766,888	4.6	18.0	2.0	8.0	1.7	6.7	15.0	351	800	-
OLG Slots at Clinton Raceway (opened August 24/00)	2.9	12.6	492	180,217	0.3	1.3	0.3	1.3	0.2	0.7	4.4	92	123	-
OLG Slots at Dresden Raceway (opened April 18/01)	3.3	13.1	485	177,463	0.3	1.3	0.3	1.3	0.2	0.7	4.4	89	116	-
OLG Slots at Flamboro Downs (opened October 11/00)	30.2	121.6	3,360	1,229,747	3.0	12.4	3.0	12.4	1.1	4.6	10.9	225	800	-
OLG Slots at Fort Erie Race Track (opened September 9/99)	6.2	26.3	2,145	785,057	1.4	5.6	0.6	2.7	0.3	1.4	11.4	212	407	-
OLG Slots at Georgian Downs (opened November 27/01)	30.5	125.6	3,578	1,309,387	3.0	12.8	3.0	12.8	1.0	4.3	14.5	324	1,003	-
OLG Slots at Grand River (opened December 4/03)	10.4	43.5	1,714	627,217	1.0	4.5	1.0	4.5	0.5	2.3	7.2	168	238	-
OLG Slots at Hanover Raceway (opened February 19/01)	4.9	21.9	830	303,727	0.5	2.3	0.5	2.3	0.3	1.1	4.9	98	131	-
OLG Slots at Hiawatha Horse Park (opened May 8/99)	6.7	29.1	1,573	575,874	0.7	3.0	0.7	3.0	0.3	1.5	7.3	140	452	-
OLG Slots at Kawartha Downs (opened November 22/99)	14.8	64.7	2,148	786,202	1.5	6.6	1.5	6.6	0.8	3.3	8.8	173	450	-
OLG Slots at Mohawk Racetrack (opened August 10/99)	36.6	150.2	3,176	1,162,326	3.7	15.3	3.7	15.3	1.3	5.5	11.8	237	875	-
OLG Slots at Rideau Carleton Raceway (opened February 16/00)	32.8	139.6	4,882	1,786,980	3.3	14.3	3.3	14.3	1.0	4.4	13.9	275	1,250	-
OLG Slots at Sudbury Downs (opened November 26/99)	11.7	49.4	1,590	582,122	1.2	5.1	1.2	5.1	0.6	2.6	8.0	153	390	-
OLG Slots at Western Fair District (opened September 28/99)	25.8	102.2	3,368	1,232,785	2.6	10.5	2.6	10.5	1.0	4.1	14.4	335	743	-
OLG Slots at Windsor Raceway (opened Dec 16/98)	9.8	39.1	1,833	670,703	1.0	4.0	1.0	4.0	0.4	1.5	10.6	204	750	-
OLG Slots at Woodbine Racetrack (opened March 27/00)	144.8	593.3	14,096	5,159,318	14.5	60.5	14.5	60.5	3.8	15.2	35.8	801	2,704	-
OLG Slots at Woodstock Raceway (opened June 20/01)	6.2	25.3	925	338,565	0.6	2.6	0.6	2.6	0.3	1.3	4.7	89	185	-
Subtotal - OLG Slots at Racetracks	\$423.2M	\$1,734.2M	51,023	18,674,578	\$43.1M	\$180.1M	\$39.7M	\$167.2M	\$15.0M	\$61.3M	\$188.0M	3,966	11,417	0
Grand Total - Casinos & Slots at Racetracks	\$513.4M	\$2,110.3M	66,278	24,257,707	\$43.1M	\$180.1M	\$39.7M	\$167.2M	\$18.0M	\$73.5M	\$299.4M	6,370	14,313	131

Notes:

* The fiscal year runs from April 1 to March 31.

** Predetermined percentage of revenue from slots or other amounts as agreed to, as outlined in the siteholder agreement with the corresponding racetrack operator.

*** 5% of revenue from slots up to 450 machines and 2% of revenue from slots over 450.

**** The *Great Blue Heron Charity Casino* (GBH) is owned by the Mississaugas of Scugog Island First Nation and is operated by The Great Blue Heron Gaming Company. While GBH offers table games, the OLG is responsible solely for the management of the slot facility; however, attendance is based on the entire facility.

***** Annual payroll of \$13.2 million is for the 249 employees of The Great Blue Heron Gaming Company that work in the slot facility.

***** As the host community of the slot machines at the *Great Blue Heron Charity Casino*, the Mississaugas receive 5% of the revenues of the slot machine facilities.