

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG CASINOS & SLOTS AT RACETRACKS - Unaudited Results
Third Quarter of Fiscal 2011 - 2012 (October to December)*
(\$ millions)

	Gaming Revenue (\$ M)		Number of Patrons		Revenue to Track ** (\$ M)		Revenue to Horse People ** (\$ M)		Revenue to Municipality *** (\$ M)		OLG Payroll (\$ M)	Number of OLG Employees	Number of Slot Machines	Number of Tables
	Third Quarter	YTD	Daily Average	YTD	Third Quarter	YTD	Third Quarter	YTD	Third Quarter	YTD	Estimated Annual	(as at Dec. 31/11)		
OLG Casino Brantford (opened November 17/99)	29.2	83.9	3,672	1,009,868	-	-	-	-	0.9	2.6	41.2	913	539	55
Slot Operations at Great Blue Heron**** (opened May 03/00)	18.4	57.5	3,714	1,021,317	-	-	-	-	*****	*****	*****	*****	533	****
OLG Casino Point Edward (opened April 18/00)	8.5	27.6	1,358	373,586	-	-	-	-	0.4	1.2	21.8	430	471	27
OLG Casino Sault Ste. Marie (opened May 19/99)	7.0	21.6	1,729	475,372	-	-	-	-	0.3	1.1	15.5	296	432	13
OLG Casino Thousand Islands (opened June 20/02)	17.9	57.6	2,378	653,969	-	-	-	-	0.8	2.5	19.8	432	492	23
OLG Casino Thunder Bay (opened August 28/00)	12.5	37.6	2,699	742,180	-	-	-	-	0.6	1.9	17.2	363	450	14
Subtotal - OLG Casinos	\$93.5M	\$285.9M	15,550	4,276,292	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$3.0M	\$9.3M	\$115.4M	2,434	2,917	132
OLG Slots at Ajax Downs (opened February 28/06)	43.9	131.1	4,791	1,317,611	4.5	13.5	2.0	6.0	1.7	5.0	14.7	340	800	-
OLG Slots at Clinton Raceway (opened August 24/00)	3.0	9.7	510	140,240	0.3	1.0	0.3	1.0	0.2	0.5	4.3	91	123	-
OLG Slots at Dresden Raceway (opened April 18/01)	3.1	9.7	485	133,503	0.3	1.0	0.3	1.0	0.2	0.5	4.5	89	116	-
OLG Slots at Flamboro Downs (opened October 11/00)	29.5	91.4	3,358	923,555	3.0	9.4	3.0	9.4	1.1	3.5	11.4	228	801	-
OLG Slots at Fort Erie Race Track (opened September 9/99)	6.2	20.0	2,228	612,704	1.4	4.2	0.7	2.1	0.3	1.1	12.6	214	407	-
OLG Slots at Georgian Downs (opened November 27/01)	30.7	95.2	3,674	1,010,297	3.2	9.8	3.2	9.8	1.1	3.3	14.3	329	1,003	-
OLG Slots at Grand River (opened December 4/03)	10.4	33.1	1,773	487,458	1.1	3.4	1.1	3.4	0.5	1.7	7.2	170	238	-
OLG Slots at Hanover Raceway (opened February 19/01)	5.2	17.0	860	236,461	0.5	1.8	0.5	1.8	0.3	0.9	4.9	98	131	-
OLG Slots at Hiawatha Horse Park (opened May 8/99)	7.2	22.4	1,631	448,592	0.7	2.3	0.7	2.3	0.4	1.2	7.4	141	452	-
OLG Slots at Kawartha Downs (opened November 22/99)	15.3	49.9	2,226	612,091	1.6	5.1	1.6	5.1	0.8	2.6	8.9	171	450	-
OLG Slots at Mohawk Racetrack (opened August 10/99)	37.4	113.6	3,269	898,932	3.9	11.7	3.9	11.7	1.4	4.2	12.1	241	869	-
OLG Slots at Rideau Carleton Raceway (opened February 16/00)	34.2	106.8	5,014	1,378,942	3.5	11.0	3.5	11.0	1.1	3.4	14.1	278	1,250	-
OLG Slots at Sudbury Downs (opened November 26/99)	12.2	37.7	1,576	433,486	1.3	3.9	1.3	3.9	0.6	2.0	8.1	148	370	-
OLG Slots at Western Fair District (opened September 28/99)	26.1	76.4	3,349	921,022	2.7	7.9	2.7	7.9	1.0	3.1	14.3	338	743	-
OLG Slots at Windsor Raceway (opened Dec 16/98)	9.6	29.3	1,821	500,802	1.0	3.0	1.0	3.0	0.4	1.2	10.7	205	750	-
OLG Slots at Woodbine Racetrack (opened March 27/00)	147.2	448.5	14,430	3,968,167	15.1	46.0	15.1	46.0	3.8	11.5	37.8	778	2,711	-
OLG Slots at Woodstock Raceway (opened June 20/01)	6.3	19.1	927	254,941	0.6	2.0	0.6	2.0	0.3	1.0	4.7	91	185	-
Subtotal - OLG Slots at Racetracks	\$427.3M	\$1,311.0M	51,923	14,278,804	\$44.8M	\$137.0M	\$41.5M	\$127.4M	\$15.1M	\$46.3M	\$191.8M	3,950	11,399	0
Grand Total - Casinos & Slots at Racetracks	\$520.8M	\$1,596.9M	67,473	18,555,096	\$44.8M	\$137.0M	\$41.5M	\$127.4M	\$18.1M	\$55.5M	\$307.2M	6,384	14,316	132

Notes:

* The fiscal year runs from April 1 to March 31.

** Predetermined percentage of revenue from slots or other amounts as agreed to, as outlined in the siteholder agreement with the corresponding racetrack operator.

*** 5% of revenue from slots up to 450 machines and 2% of revenue from slots over 450.

**** The *Great Blue Heron Casino* (GBH) is owned by the Mississaugas of Scugog Island First Nation and is operated by The Great Blue Heron Gaming Company. While GBH offers table games, the OLG is responsible solely for the management of the slot facility; however, attendance is based on the entire facility.

***** Annual payroll of \$14.6 million is for the 249 employees of The Great Blue Heron Gaming Company that work in the slot facility.

***** As the host community of the slot machines at the *Great Blue Heron Casino*, the Mississaugas receive 5% of the revenues of the slot machine facilities.