

Ontario Lottery and Gaming Corporation  
Quarterly Performance Report for OLG CASINOS & SLOTS AT RACETRACKS - Unaudited Results  
Second Quarter of Fiscal 2011 - 2012 (July to September)\*  
(\$ millions)

	Gaming Revenue (\$ M)		Number of Patrons		Revenue to Track ** (\$ M)		Revenue to Horse People ** (\$ M)		Revenue to Municipality *** (\$ M)		OLG Payroll (\$ M)	Number of OLG Employees (as at Sept. 30/11)	Number of Slot Machines	Number of Tables
	Second Quarter	YTD	Daily Average	YTD	Second Quarter	YTD	Second Quarter	YTD	Second Quarter	YTD	Estimated Annual			
<b>OLG Casino Brantford</b> (opened November 17/99)	27.7	54.7	3,655	668,873	-	-	-	-	0.9	1.7	41.2	906	539	55
<b>Slot Operations at Great Blue Heron****</b> (opened May 03/00)	20.4	39.1	3,777	691,203	-	-	-	-	*****	*****	*****	*****	529	****
<b>OLG Casino Point Edward</b> (opened April 18/00)	9.9	19.1	1,401	256,429	-	-	-	-	0.4	0.8	21.8	436	471	27
<b>OLG Casino Sault Ste. Marie</b> (opened May 19/99)	7.7	14.6	1,772	324,202	-	-	-	-	0.4	0.7	15.5	316	432	13
<b>OLG Casino Thousand Islands</b> (opened June 20/02)	21.0	39.7	2,546	465,894	-	-	-	-	0.9	1.8	19.8	416	492	23
<b>OLG Casino Thunder Bay</b> (opened August 28/00)	12.9	25.1	2,805	513,396	-	-	-	-	0.6	1.2	17.2	360	450	14
<b>Subtotal - OLG Casinos</b>	<b>\$99.8M</b>	<b>\$192.4M</b>	<b>15,956</b>	<b>2,919,997</b>	<b>\$0.0M</b>	<b>\$0.0M</b>	<b>\$0.0M</b>	<b>\$0.0M</b>	<b>\$3.3M</b>	<b>\$6.3M</b>	<b>\$115.4M</b>	<b>2,434</b>	<b>2,913</b>	<b>132</b>
<b>OLG Slots at Ajax Downs</b> (opened February 28/06)	44.2	87.2	4,885	893,942	4.5	9.0	2.0	4.0	1.7	3.3	14.7	334	800	-
<b>OLG Slots at Clinton Raceway</b> (opened August 24/00)	3.6	6.7	543	99,398	0.4	0.7	0.4	0.7	0.2	0.4	4.3	89	123	-
<b>OLG Slots at Dresden Raceway</b> (opened April 18/01)	3.3	6.6	498	91,117	0.3	0.7	0.3	0.7	0.2	0.3	4.5	90	116	-
<b>OLG Slots at Flamboro Downs</b> (opened October 11/00)	31.1	61.9	3,516	643,358	3.2	6.4	3.2	6.4	1.2	2.3	11.4	224	801	-
<b>OLG Slots at Fort Erie Race Track</b> (opened September 9/99)	7.1	13.8	2,369	433,576	1.4	2.8	0.7	1.5	0.4	0.7	12.6	217	407	-
<b>OLG Slots at Georgian Downs</b> (opened November 27/01)	33.0	64.5	3,816	698,271	3.4	6.6	3.4	6.6	1.1	2.2	14.3	331	1,000	-
<b>OLG Slots at Grand River</b> (opened December 4/03)	11.4	22.7	1,894	346,607	1.2	2.4	1.2	2.4	0.6	1.2	7.2	176	238	-
<b>OLG Slots at Hanover Raceway</b> (opened February 19/01)	6.3	11.8	915	167,466	0.7	1.2	0.7	1.2	0.3	0.6	4.9	102	131	-
<b>OLG Slots at Hiawatha Horse Park</b> (opened May 8/99)	7.6	15.2	1,703	311,669	0.8	1.6	0.8	1.6	0.4	0.8	7.4	139	452	-
<b>OLG Slots at Kawartha Downs</b> (opened November 22/99)	18.2	34.6	2,392	437,725	1.9	3.6	1.9	3.6	0.9	1.8	8.9	176	450	-
<b>OLG Slots at Mohawk Racetrack</b> (opened August 10/99)	37.8	76.2	3,457	632,655	3.9	7.8	3.9	7.8	1.4	2.8	12.1	240	869	-
<b>OLG Slots at Rideau Carleton Raceway</b> (opened February 16/00)	37.2	72.6	5,266	963,743	3.8	7.5	3.8	7.5	1.2	2.3	14.1	273	1,250	-
<b>OLG Slots at Sudbury Downs</b> (opened November 26/99)	13.4	25.5	1,653	302,528	1.4	2.6	1.4	2.6	0.7	1.3	8.1	159	370	-
<b>OLG Slots at Western Fair District</b> (opened September 28/99)	24.7	50.4	3,355	613,963	2.6	5.2	2.6	5.2	1.0	2.0	14.3	334	721	-
<b>OLG Slots at Windsor Raceway</b> (opened Dec 16/98)	10.0	19.7	1,851	338,703	1.0	2.0	1.0	2.0	0.4	0.8	10.7	205	750	-
<b>OLG Slots at Woodbine Racetrack</b> (opened March 27/00)	150.6	301.3	14,695	2,689,263	15.4	30.9	15.4	30.9	3.8	7.7	37.8	759	2,765	-
<b>OLG Slots at Woodstock Raceway</b> (opened June 20/01)	6.5	12.8	950	173,910	0.7	1.3	0.7	1.3	0.3	0.7	4.7	93	185	-
<b>Subtotal - OLG Slots at Racetracks</b>	<b>\$445.9M</b>	<b>\$883.7M</b>	<b>53,759</b>	<b>9,837,894</b>	<b>\$46.6M</b>	<b>\$92.3M</b>	<b>\$43.4M</b>	<b>\$86.0M</b>	<b>\$15.8M</b>	<b>\$31.2M</b>	<b>\$191.8M</b>	<b>3,941</b>	<b>11,428</b>	<b>0</b>
<b>Grand Total - Casinos &amp; Slots at Racetracks</b>	<b>\$545.6M</b>	<b>\$1,076.1M</b>	<b>69,715</b>	<b>12,757,891</b>	<b>\$46.6M</b>	<b>\$92.3M</b>	<b>\$43.4M</b>	<b>\$86.0M</b>	<b>\$19.1M</b>	<b>\$37.5M</b>	<b>\$307.2M</b>	<b>6,375</b>	<b>14,341</b>	<b>132</b>

Notes:

\* The fiscal year runs from April 1 to March 31.

\*\* Predetermined percentage of revenue from slots or other amounts as agreed to, as outlined in the siteholder agreement with the corresponding racetrack operator.

\*\*\* 5% of revenue from slots up to 450 machines and 2% of revenue from slots over 450.

\*\*\*\* The *Great Blue Heron Casino* (GBH) is owned by the Mississaugas of Scugog Island First Nation and is operated by The Great Blue Heron Gaming Company. While GBH offers table games, the OLG is responsible solely for the management of the slot facility; however, attendance is based on the entire facility.

\*\*\*\*\* Annual payroll of \$14.6 million is for the 249 employees of The Great Blue Heron Gaming Company that work in the slot facility.

\*\*\*\*\* As the host community of the slot machines at the *Great Blue Heron Casino*, the Mississaugas receive 5% of the revenues of the slot machine facilities.