

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG CASINOS & SLOTS AT RACETRACKS - Unaudited Results
First Quarter of Fiscal 2011 - 2012 (April to June)*
(\$ millions)

	Gaming Revenue (\$ M)		Number of Patrons		Revenue to Track ** (\$ M)		Revenue to Horse People ** (\$ M)		Revenue to Municipality *** (\$ M)		OLG Payroll (\$ M)	Number of OLG Employees (as at Jun. 30/11)	Number of Slot Machines	Number of Tables
	First Quarter	YTD	Daily Average	YTD	First Quarter	YTD	First Quarter	YTD	First Quarter	YTD	Estimated Annual			
OLG Casino Brantford (opened November 17/99)	27.0	27.0	3,418	311,007	-	-	-	-	0.8	0.8	41.2	920	539	55
Slot Operations at Great Blue Heron**** (opened May 03/00)	18.7	18.7	3,626	329,921	-	-	-	-	*****	*****	*****	*****	529	****
OLG Casino Point Edward (opened April 18/00)	9.2	9.2	1,313	119,488	-	-	-	-	0.4	0.4	21.8	453	471	27
OLG Casino Sault Ste. Marie (opened May 19/99)	6.9	6.9	1,648	149,992	-	-	-	-	0.3	0.3	15.5	330	443	13
OLG Casino Thousand Islands (opened June 20/02)	18.7	18.7	2,218	201,831	-	-	-	-	0.8	0.8	19.8	447	496	23
OLG Casino Thunder Bay (opened August 28/00)	12.1	12.1	2,738	249,188	-	-	-	-	0.6	0.6	17.2	376	452	14
Subtotal - OLG Casinos	\$92.6M	\$92.6M	14,961	1,361,427	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$3.0M	\$3.0M	\$115.4M	2,526	2,930	132
OLG Slots at Ajax Downs (opened February 28/06)	43.0	43.0	4,690	426,774	4.4	4.4	2.0	2.0	1.6	1.6	14.7	337	800	-
OLG Slots at Clinton Raceway (opened August 24/00)	3.1	3.1	488	44,411	0.3	0.3	0.3	0.3	0.2	0.2	4.3	91	123	-
OLG Slots at Dresden Raceway (opened April 18/01)	3.3	3.3	468	42,619	0.3	0.3	0.3	0.3	0.2	0.2	4.5	85	116	-
OLG Slots at Flamboro Downs (opened October 11/00)	30.8	30.8	3,431	312,191	3.2	3.2	3.2	3.2	1.2	1.2	11.4	228	801	-
OLG Slots at Fort Erie Race Track (opened September 9/99)	6.8	6.8	2,198	200,051	1.4	1.4	0.7	0.7	0.4	0.4	12.6	219	401	-
OLG Slots at Georgian Downs (opened November 27/01)	31.5	31.5	3,658	332,919	3.2	3.2	3.2	3.2	1.1	1.1	14.3	331	1,000	-
OLG Slots at Grand River (opened December 4/03)	11.3	11.3	1,764	160,564	1.2	1.2	1.2	1.2	0.6	0.6	7.2	172	240	-
OLG Slots at Hanover Raceway (opened February 19/01)	5.6	5.6	826	75,121	0.6	0.6	0.6	0.6	0.3	0.3	4.9	104	131	-
OLG Slots at Hiawatha Horse Park (opened May 8/99)	7.6	7.6	1,614	146,867	0.8	0.8	0.8	0.8	0.4	0.4	7.4	145	452	-
OLG Slots at Kawartha Downs (opened November 22/99)	16.4	16.4	2,207	200,881	1.7	1.7	1.7	1.7	0.8	0.8	8.9	173	450	-
OLG Slots at Mohawk Racetrack (opened August 10/99)	38.4	38.4	3,261	296,714	3.9	3.9	3.9	3.9	1.4	1.4	12.1	240	854	-
OLG Slots at Rideau Carleton Raceway (opened February 16/00)	35.4	35.4	5,076	461,958	3.6	3.6	3.6	3.6	1.1	1.1	14.1	278	1,275	-
OLG Slots at Sudbury Downs (opened November 26/99)	12.2	12.2	1,573	143,102	1.3	1.3	1.3	1.3	0.6	0.6	8.1	149	369	-
OLG Slots at Western Fair Raceway (opened September 28/99)	25.7	25.7	3,404	309,780	2.6	2.6	2.6	2.6	1.0	1.0	14.3	329	721	-
OLG Slots at Windsor Raceway (opened Dec 16/98)	9.7	9.7	1,822	165,792	1.0	1.0	1.0	1.0	0.4	0.4	10.7	210	750	-
OLG Slots at Woodbine Racetrack (opened March 27/00)	150.7	150.7	13,998	1,273,805	15.4	15.4	15.4	15.4	3.8	3.8	37.8	756	2,769	-
OLG Slots at Woodstock Raceway (opened June 20/01)	6.4	6.4	914	83,142	0.7	0.7	0.7	0.7	0.3	0.3	4.7	94	185	-
Subtotal - OLG Slots at Racetracks	\$437.9M	\$437.9M	51,392	4,676,691	\$45.7M	\$45.7M	\$42.5M	\$42.5M	\$15.4M	\$15.4M	\$191.8M	3,941	11,437	0
Grand Total - Casinos & Slots at Racetracks	\$530.5M	\$530.5M	66,353	6,038,118	\$45.7M	\$45.7M	\$42.5M	\$42.5M	\$18.4M	\$18.4M	\$307.2M	6,467	14,367	132

Notes:

* The fiscal year runs from April 1 to March 31.

** Predetermined percentage of revenue from slots or other amounts as agreed to, as outlined in the siteholder agreement with the corresponding racetrack operator.

*** 5% of revenue from slots up to 450 machines and 2% of revenue from slots over 450.

**** The *Great Blue Heron Casino* (GBH) is owned by the Mississaugas of Scugog Island First Nation and is operated by The Great Blue Heron Gaming Company. While GBH offers table games, the OLG is responsible solely for the management of the slot facility; however, attendance is based on the entire facility.

***** Annual payroll of \$14.6 million is for the 245 employees of The Great Blue Heron Gaming Company that work in the slot facility.

***** As the host community of the slot machines at the *Great Blue Heron Casino*, the Mississaugas receive 5% of the revenues of the slot machine facilities.